	FY24	FY25	FY26	FY27
AGL Services Company (a)				
AGL	61,050	51,919	53,959	56,097
ASC	22,883,580	24,263,698	25,144,951	26,112,964
NGC	22,276	26,897	27,992	29,134
SCS	3,166,203	3,285,187	3,411,937	3,549,399
Atlanta Gas Light Company (AGL) (b)				
AGL	14,866,705	16,133,506	16,772,294	17,437,737
ASC	362,269	408,710	424,119	440,444
Total Allocated and Distributed Charges to AGL	41,362,083	44,169,917	45,835,251	47,625,774
iCDP Total Budgeted Overheads (c)	N/A	44,438,651	46,114,951	47,917,884
Unreconciled difference		268,734	279,699	292,110

(a) AGL's poriton of capitalized and distributed charges at ASC by source charge that are in turn allocated to affiliates.
(b) Direct capitalized and distributed charges at AGL by source.
(c) Total overhead charges as shown in TRADE SECRET - GRAM MFR 1&2_AGL 2025-2034 i-CDP